

There were 67 Delegates and with staff and trustees there were 86 voting members.

Our first motion was to admit the Global Electronic Area into the World Service Conference. The delegate they chosen, Ozzy, was asked to leave while the electronic voting took place. Being this was the first time they used electronic voting in this venue the WSO had some technical difficulties. But once that was taken care of the new area, to be named Global Electronic Area was admitted. The then changed the count of voting members to 87.

There were 3 other motions regarding Financials of the WSC. The Audit Report, the Annual Report for 2021 and the 2022 Financial Committee Report.

The WSO has been running on a deficit but in 2022 they will be running on a bigger deficit.

100% of the groups are using services that only 52% contributed in 2021 as for an example.

In Area 61 51% of groups gave \$134.03 in 2021- \$20,641 2020-\$19,801

The WSO did some calculations:

If all registered groups (13,841) in 2021 contributed the cost per group of \$283.33 that would equal \$3,921,571 in contributions!

If all the groups that contributed in 2021 (7,179) contributed the cost per group of \$283.33, that would equal \$2,032,590 in contributions, which is 71 percent of our goal! That \$283.33 covers \$19.95 in Translation, \$18.37 in International Support, \$32.49 CAL & Magazine Editing, \$57.23 Public Outreach & Digital Strategy, \$34.05 Conference & Events and \$116.40 for Group Services.

After saying all that there is an increase of expenses because of:

- the face-to-face WSC,
- the International Al-Anon General Services meeting in London,
- the resume of travel for Volunteers (trustees) and Staff
- technology updates to secure the electronic systems
- Road Trip where the WSO comes to visit (replaces the TEAM event)
- Translation of the new Daily Reader (A Little Time for Myself )
- And of course, preparation for the International Convention in Albuquerque, New Mexico "New Hope, New Friends, Renew Recovery"
- Plans on going to full staff of 50 which is now at 46.

I have a handout that I have given for each district to take home to encourage them how this handout can enable groups to be financially able to contribute both to their district, area and WSO. Such as creating a budget.

There is a lack of interest for the trustee vacancies. There is one regional trustee vacancy and few trustee at-large vacancies. I also heard that many Areas have vacancies for many of the positions.

The World Service Conference created a Task Force on how to eliminate the service issue. This task force came up with and service inventory. And I brought copies back to be shared.

In regard to Electronic meetings for Alateen. The decision was not to have it in the United States and Canada because there is no national law that would protect the teens. In other countries it works well because they have a national law protecting the teens.

A discussion was had regarding why 15 Areas couldn't have Alateen because they let their recertification lapse, those Areas are working on becoming recertified.

Up and coming:

The 2022-2025 Service Manual and the new daily reader will be translated.

The electronic meeting transformation.

Road Trip-WSO Board will have their final meeting of the year in Cleveland, Ohio. They will be there all week but on Oct 29, 2022 will be the day for all of Al-Anon to meet them.

The International Convention in Albuquerque, New Mexico "New Hope, New Friends, Renew Recovery" June 29- July2, 2023 January 23 is the first date for Registration. Use the International Convention web site to reserve your room.

I got Pinned on my first night and at the last night pictures were taken.